



Government of Pakistan
Ministry of Planning, Development
& Special Initiatives



**URAAAN
PAKISTAN**

توٹاں سے پرواز ہے کام تیرا



HIGHLIGHTS ANNUAL PLAN

2026-27

Planning Commission, Government of Pakistan

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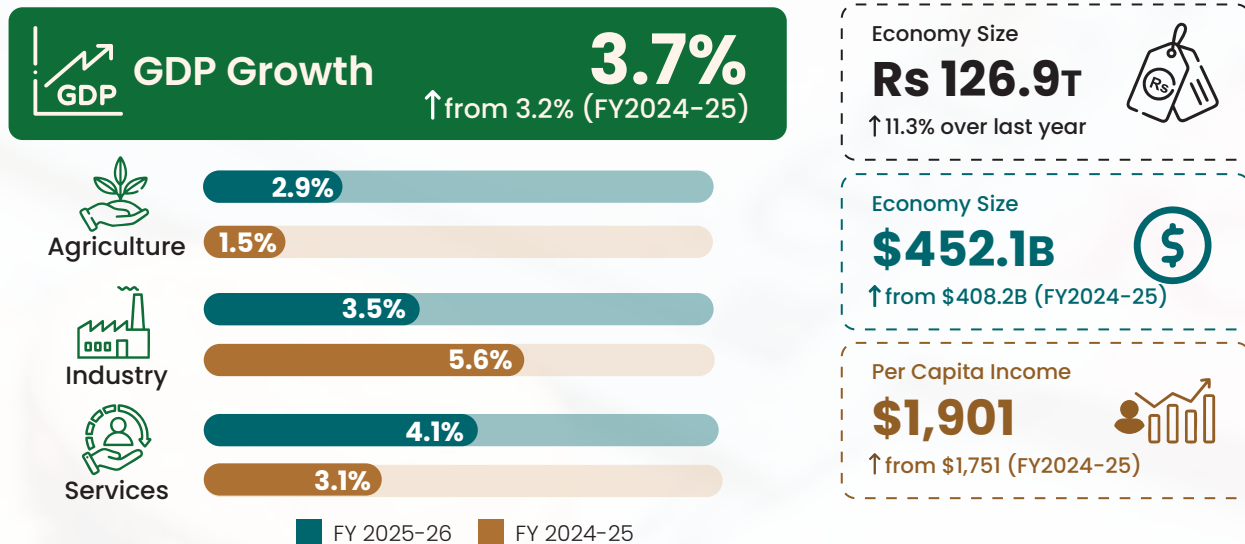


Exports

Unlocking Our Export Potential

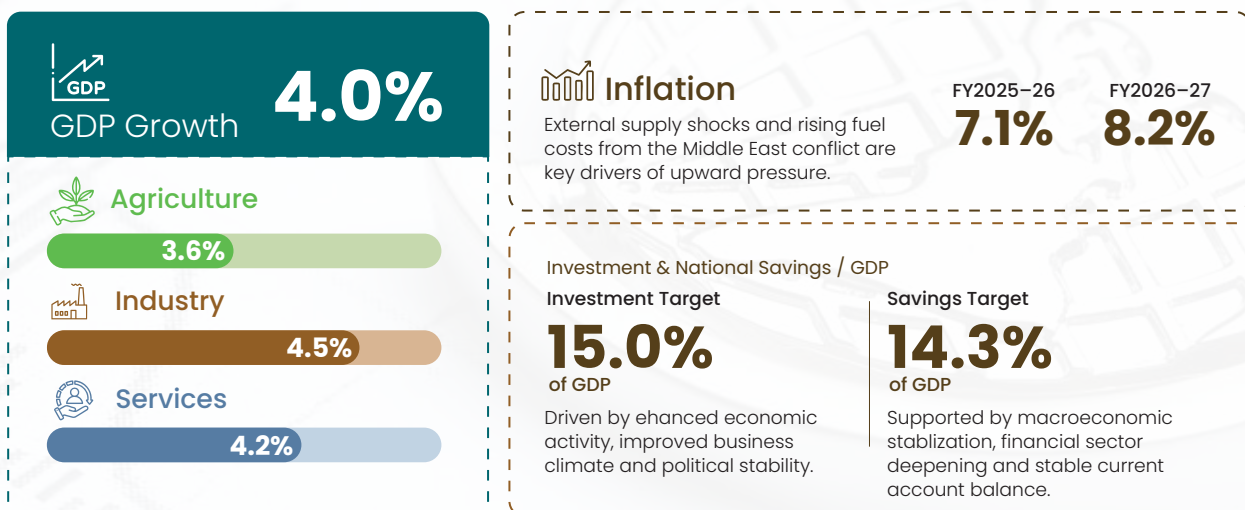
Macroeconomic Framework – Growth, Investment and Savings

Key Highlights: FY 2025–26



Economy remained on an upward growth trajectory, despite monsoon floods and Middle East conflict.

Key Targets: FY 2026–27

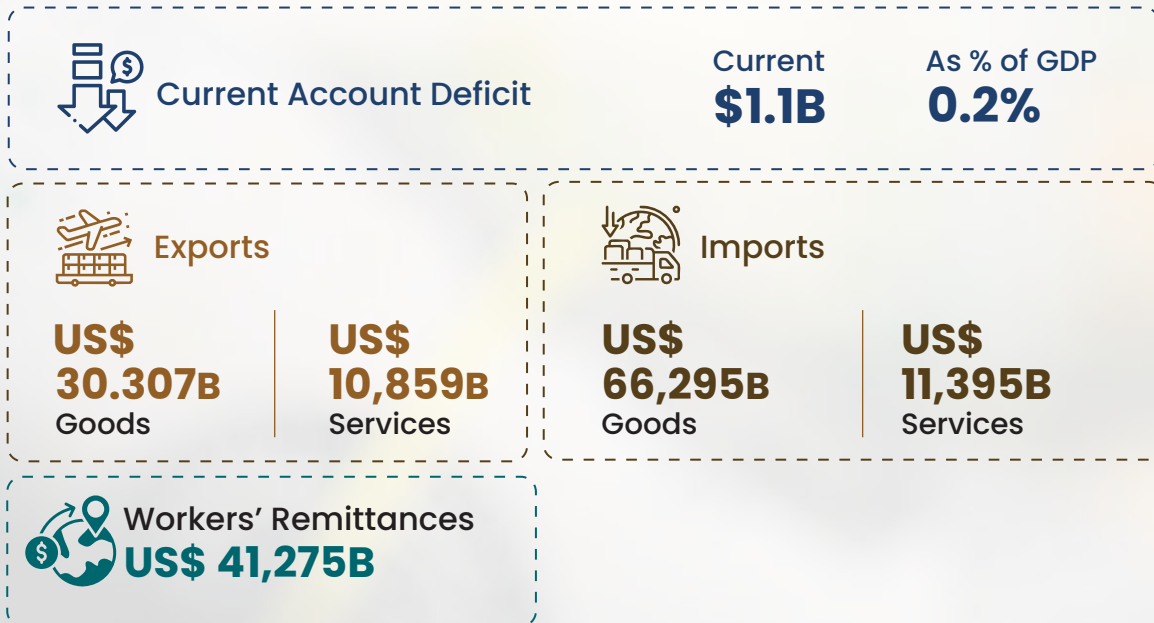


Chapter 2



Balance of Payments

Key Highlights: FY 2025-26



Key Targets: FY 2026-27



Chapter 3



Fiscal, Monetary and Capital Market Development

Key Highlights: Jul-Mar FY 2025-26

Fiscal Development



Revenue Growth

Total Revenue
Rs 14,799B
↑10.7%

Tax Revenue
Rs 10,167B
↑11.3%



Expenditure

Total Expenditure
Rs 15,656B
↓4.2%

Development Spending
Rs 1,947B
↑26.8%



Fiscal Deficit

Rs 856B
↓71.2%

0.7% of GDP



Primary Surplus

Rs 4.1T
↑18%

3.2% of GDP

Public Debt

Total Public Debt
Rs 83,285B Mar 2026
↑3.4% since June 2025

Debt-to-GDP Ratio
↑**70.6%** June 2025
67.6% June 2024

Capital Market Development

Stock Market: KSE 100 reached new highs **189,167** point Index in January 2026 due to improved investor confidence.



Points
189,167
23rd January 2026



Points
170,479
5th June 2026

Inflation & Monetary Development



Inflation

CPI Inflation
↑ **11.7%** in May 2026
3.5% in May 2025

Average CPI Inflation
↑ **6.7%** July–May FY 2025–26
4.6% in the same period last year



Monetary Policy

Maintained at
11%
first five months
of FY 2025–26

Reduced to
↓ **10.5%**
in December 2025

Increased to
↑ **11.5%**
in April 2025



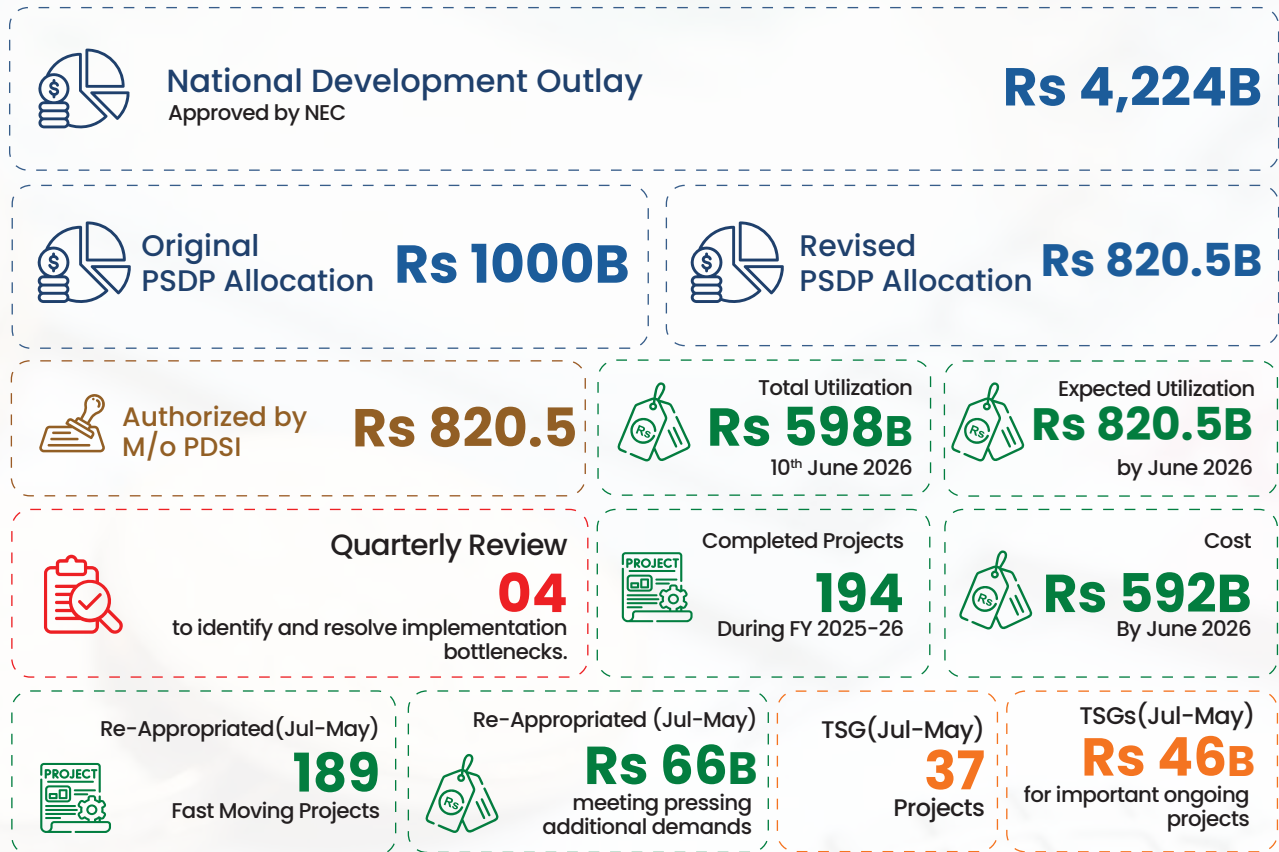
Broad Money (M2)

M2 Expanded by
↑ **7.3%**
3.8% Last year

Chapter 4

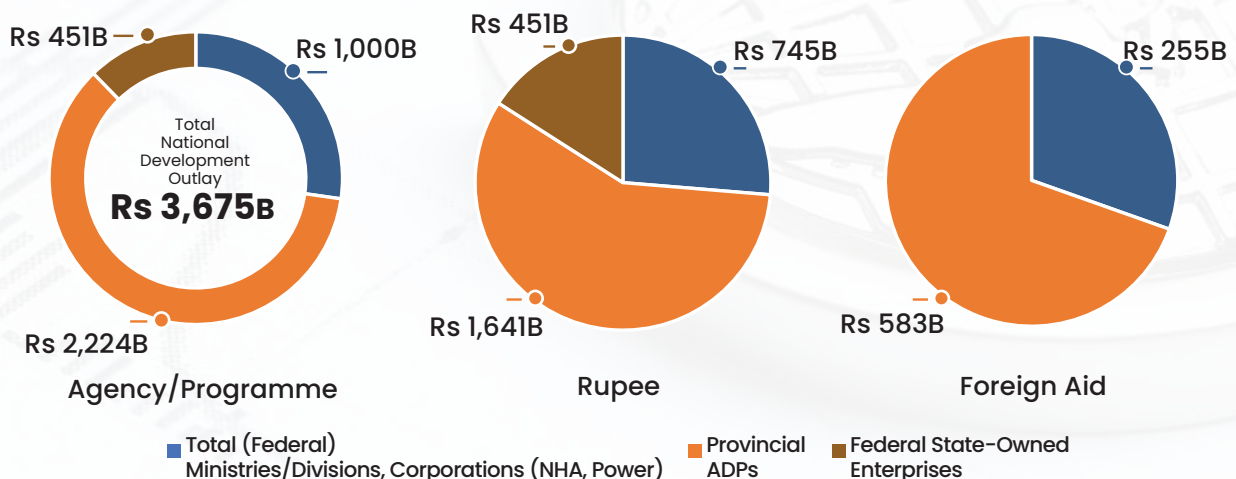
Public Sector Development

Key Highlights: FY 2025-26











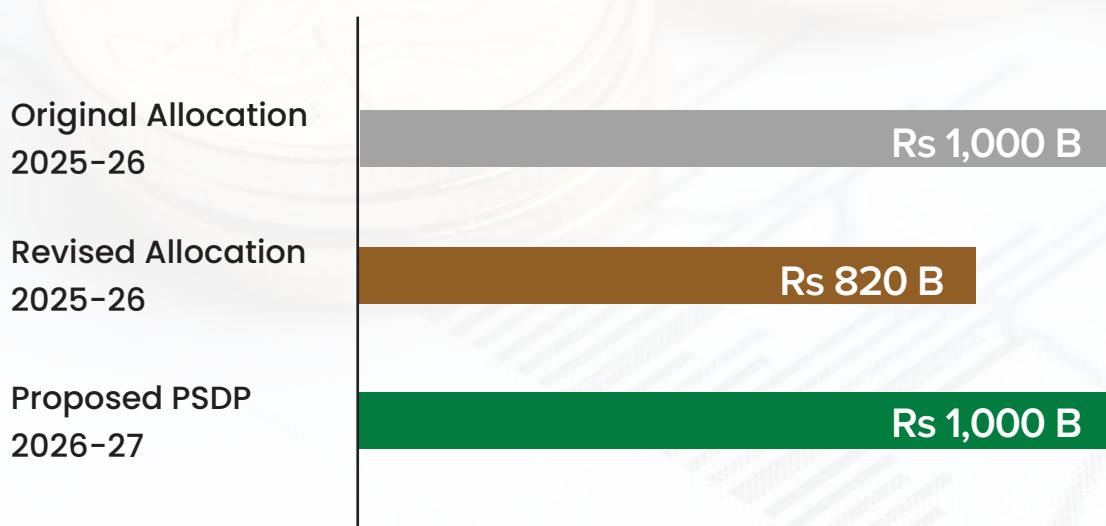
Proposed PSDP 2026-27

NEC approved National Development Outlay for FY 2026-27



Sector-wise PSDP 2025-26 and Proposed PSDP 2026-27 (Rs in Billion)

	Original Allocation 2025-26	Revised Allocation 2025-26	Proposed PSDP 2026-27
 Infrastructure	615	501	603
 Social	178	147	181
 Governance	10	10	13
 Science & I.T	43	36	41
 Special Areas (AJ&K, GB)	82	68	89
 Merged Districts	65	54	56
 Production	7	5	13
 Multiple Sectors	-	-	5



High Impact Projects

N-25 Quetta- Karachi, 03 Packages Rs 100B	Sukkur- Hyderabad Motorway M-6 Rs 30B	Up-gradation of Pakistan Railways ML-1 Rs 25B
Extension /Construction of Sindh Coastal Highway Rs 25B	Dualization of Mehran Highway Nawabshah to Ranipur Rs 21B	Improvement of Road from Sanghar to N-5 Rs 13B
Rehabilitation & Reconstruction of N-5 from Moro to Ranipur Rs 9B	Mohmand Dam Hydro Power Project including evacuation Rs 26B	Dasu Hydro Power Project including evacuation Rs 21B
Strengthening and Improvement of Electricity Supply Network in AJ&K Rs 1B	Energy Sector Projects of Gilgit-Baltistan Rs 11B	Diamer Basha Dam Project including land Rs 14B
Integrated Flood Resilience and Adaptation (IFRAP)- Balochistan Rs 17B	Greater Karachi Bulk Water Supply Scheme K-IV Rs 10B	Customs Digital Enforcement Stations Rs 6B
PM National Program for elimination of Hepatitis C and Prevention of Diabetics Rs 2B	Establishment of Daanish Schools Rs 22B	Provision of CT Scan and MRI Machines in Hospitals of AJ&K Rs 1B
Prime Minister National Health Programme Rs 3B	Establishment of IT Park at Islamabad and Karachi Rs 11B	Digital Economy Enhancement Program Rs 6.4B
Revamping of IT Industry Rs 1B	Installation of Reactive Power Compensation devices Rs 10B	Prime Minister's Youth Program Rs 18B
Revamping of PTV Rs 2B		

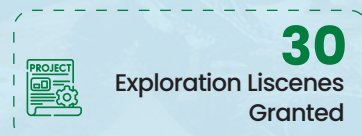
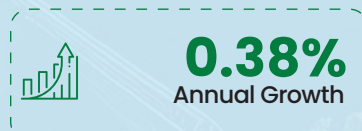
Chapter 5



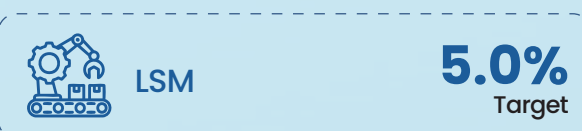
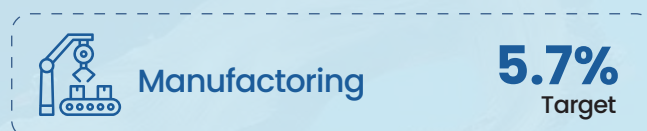
Manufacturing, Commerce And Mineral Development

Key Highlights: FY 2025–26

- Manufacturing sector posted a growth of 6.6%
- LSM recorded 6.1% growth (July–March), surpassing the 3.5% annual LSM target.
- IT exports US\$ 3.81B (Jul–Apr) – reinforcing Pakistan’s shift toward a digital and services-oriented export base.
- Mining and Quarrying sector posted a growth of 0.38%.
- 30 large-scale exploration licenses granted to flagship projects (Reko Diq, Gunga, Siah Diq)
- Bol facilitated 2,506 new businesses, and mobilized Rs 4.05 billion in investment.
- SEZ network expanding to 44 notified zones hosting 74 foreign enterprises.



Key Targets: FY 2026–27



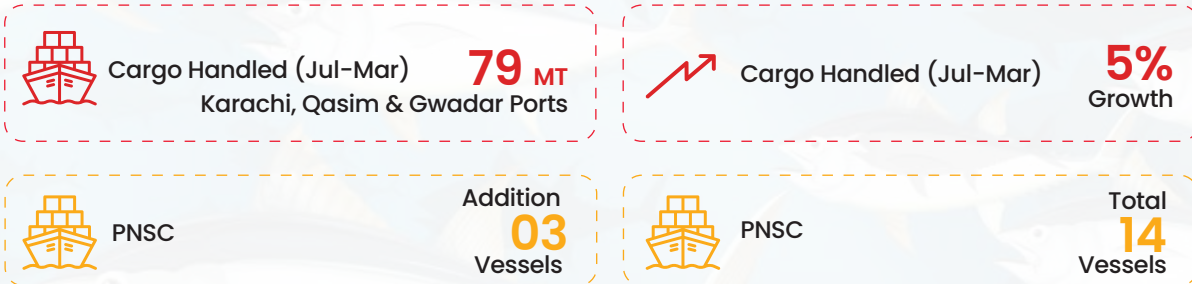
- Operationalize NEV Policy 2025–30, e-Commerce Policy 2.0, and NTP 2025–30 to strengthen industrial competitiveness and diversify the export base.
- Develop Karachi Industrial Park as a premier manufacturing hub.
- Establish PharmEx and launch Services Export Roadmap.
- Adoption of National Mineral harmonization Framework 2025 (NMHF) across provinces
- Integrate SEZMIS Portal with Pakistan Single Window.

Chapter 6

Blue Economy

Key Highlights: FY 2025-26

Ports and Shipping:



Fisheries:



Ship-Building, Repair, and Re-cycling:

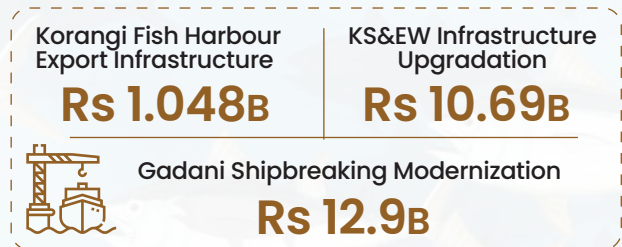


Marine Energy:



Key Targets: FY 2026-27

- Execution of the PNSC Fleet Development Plan (expanding fleet capacity toward up to 30 vessels).
- Continued implementation of PSDP projects: Korangi Fish Harbour export infrastructure (PKR 1.048 bn), KS&EW infrastructure upgradation (PKR 10.69 bn) and Gadani shipbreaking modernization (PKR 12.9 bn).
- Operationalization of offshore oil & gas exploration in the 23 awarded blocks, plus technical feasibility studies for offshore wind in the Sindh Wind Corridor and Hingol National Park Corridor.
- Expansion of inland and coastal aquaculture – cluster-based coastal aquaculture in Balochistan and Sindh and shrimp/high-value aquaculture in Punjab – to raise aquaculture's share in total fish production.
- Approval of the National Maritime Policy, National Shipping Policy and National Fisheries & Aquaculture Policy.
- Development of marine & coastal tourism: first-ever ferry service license issued, provincial upgradation of coastal infrastructure, and exploration of cruise/ferry linkages with Gulf countries





E-Pakistan

Leading the Digital Revolution

Chapter 7



Information Technology & Telecommunication

Key Highlights: FY 2025-26



Exports & Trade

- ICT exports reached US\$ 2.97 billion, making IT and ITeS the highest-earning services.
- IT and ITeS trade surplus reached US\$ 2.55 billion, strengthening Pakistan's foreign exchange position.

ICT Exports

US\$ 2.97B

IT Trade Surplus

US\$ 2.55B

86% of ICT remittance



Digital Infrastructure & Connectivity

- Broadband subscriptions expanded to 157 million at 63% penetration; total telecom subscriptions reached 199.99 million, cellular coverage reaching 91%.
- Universal Service Fund deployed 1,121 km of optical fibre across provinces, extending coverage to over 525,000 beneficiaries.

Broadband subscriptions

157 M

↑ 63% Penetration

Telecom Subscriptions

199.99 M

91% Coverage

Optical Fibre Deployment

1,121 KM

525,000 Beneficiaries

PakSat Capacity

10 Gbps

160 Mbps Speed



Cybersecurity & Governance

- Pakistan achieved Tier-1 Global Cybersecurity Index ranking (Top 40 globally), rising from 79th position.
- National Cyber Emergency Response Team (NCERT) monitored and responded to over 900 cybersecurity incidents and maintained surveillance of government websites.

Ranking

40th Position

from 79th Position



Monitored

900

Cybersecurity Incidents



Telecommunication & Spectrum

- Pakistan Telecommunication Authority (PTA) unlocked 6 GHz spectrum band for Wi-Fi 6E, making Pakistan the 10th country in Asia to enable next-generation Wi-Fi services.



Skills & Human Resources

- PM's Initiative achieved 1,957 trainings (certifications, bootcamps, internships) with 1,027 internships exceeding target; National Semiconductor HR Development Programme onboarded participants in semiconductor education.



Key Targets: FY 2026–27



Exports & Competitiveness

- Target US\$ 7.3 billion in IT and ITeS exports, aligned with URAAN Pakistan's Exports pillar.
- The National Artificial Intelligence Ecosystem Development Program (NAIEDP) is a flagship \$1 billion initiative to accelerate the country's technological transformation.



Digital Infrastructure & Connectivity

- Islamabad IT Park full completion and commissioning, enabling US\$ 60 million annual IT exports and 7,500 direct employment opportunities.
- Preparation and execution of 5G spectrum auction with commercial rollout commencement in provincial capitals within 5–6 months post-auction.



- National Fiberization Policy operationalisation to accelerate fibre-to-the-home and backbone network expansion.



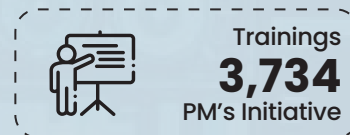
Digital Governance & Services

- Full-scale development of National Citizen Services Portal (SuperApp), delivering secure, scalable citizen-centric digital services platform.
- National Data Exchange Layer (NDEL) operationalisation across at least 5 government agencies, enabling seamless inter-agency data sharing and governance efficiency.
- Cybersecurity for Digital Pakistan (Phase-I) reaching full operationalisation with Screening & Forensics Laboratories, SOC/NOC integration, and GRC delivery.



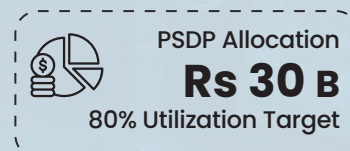
Skills & Employment

- Delivery of 3,734 trainings under PM's Initiative (certifications, bootcamps); advancement of National Semiconductor HR Development Programme.
- Target delivery of 25,000 employment outcomes through skills development and co-working space initiatives.



Implementation & Financing

- PSDP portfolio allocation of Rs. 30 billion with utilisation target of minimum 80%; consolidation under Pakistan Digital Authority governance (upon operationalisation).





Higher Education and Science & Technology

Key Highlights: FY 2025-26

- HEC implemented 147 development projects with expenditure of Rs. 34.906 billion

Development Projects			147	Expenditure Rs 34.906B
Ongoing Projects 129	New Initiatives 12	Previous Liabilities 06		

- Under 17 scholarship projects, Rs. 5.898 billion was disbursed against allocation of Rs. 7.143 billion

Scholarship Projects	Local Scholarships	International Scholarships	Total Allocation	Disbursed Allocation
17	5,383	540	Rs 7.143B	Rs 5.898B

- Research and innovation strengthened through completion of 320 research projects.

Research Projects	PhD Researchers	Travel Grants	Conference Grants
320	72	93	47

- Distribution of 74,429 laptops across 156 HEIs.

Laptops Distribution	74,429	HEIs	156
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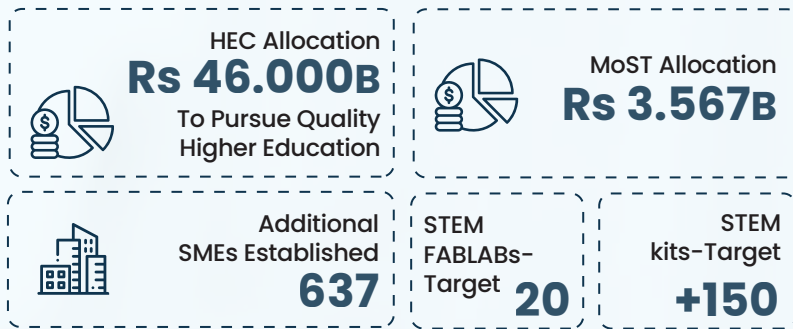
- PCSIR provided 64,538 technical services to 20,107 industrial clients.

Technical Services	Industrial clients	Consultancy Services	Analytical Laboratories	Hemp-based Products
64,538	20,107	1,073	09	46

- Industrial and emerging technology initiatives supported 1,271 SMEs through incentive grants of Rs. 408.341 million.

SMEs	Incentive Grants	Trained SME Personnel	STEM FABLABs
1,271	Rs 408.341M	3,400	37

Key Targets: FY 2026–27



- Key higher education targets include launch of double/joint degree programs, implementation of revised MS/PhD policies, online digital degree attestation and launch of various initiatives under Prime Minister’s Youth Program.
- Emerging technology targets include training of 100 chip design professionals, and development of 10 chip IPs.
- Priority S&T outputs include operationalization of 3 cannabis analytical laboratories, cultivation of 7 experimental cannabis crops, support for 60 cannabis-based products.





Environment & Climate Change

Building a Resilient and Sustainable Future

Chapter 9



Environment & Climate Change

Key Highlights: FY 2025–26

- Launched Blended Finance Framework,
- 2.27 billion plantation and regeneration under Up-scaling of Green Pakistan Programme (UGPP) and 2.2 million green jobs (man-months) created
- Climate adaptation through the Sindh Coastal Resilience Initiative.
- Prepared climate change due diligence guidelines for project development & appraisal.
- Finalized design document for integration of climate and gender risk screening of projects with iPAS.
- Three taskforces on national water security, national food security and climate change are constituted
- 40 Air Quality Monitoring Stations (AQMS) installed



Key Targets: FY 2026–27

- Integration and automation of climate and gender risk screening with iPAS
- Operationalization of Blended Finance Framework
- Plant/regenerate 11.33 million plants, creation of 23,775 man-month green jobs, maintain 80% plantation survival rate
- Climate risk screening of all major infrastructure projects
- National Forest and Tree Cover Assessment.



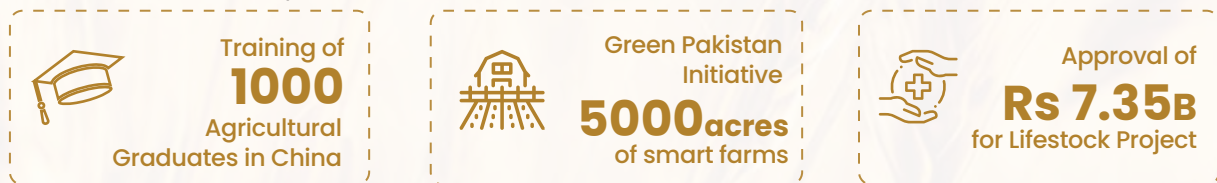


Food Security & Sustainable Development

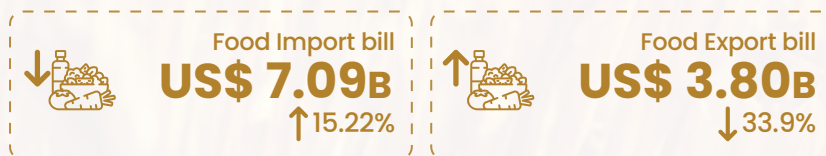
Key Highlights: FY 2025–26



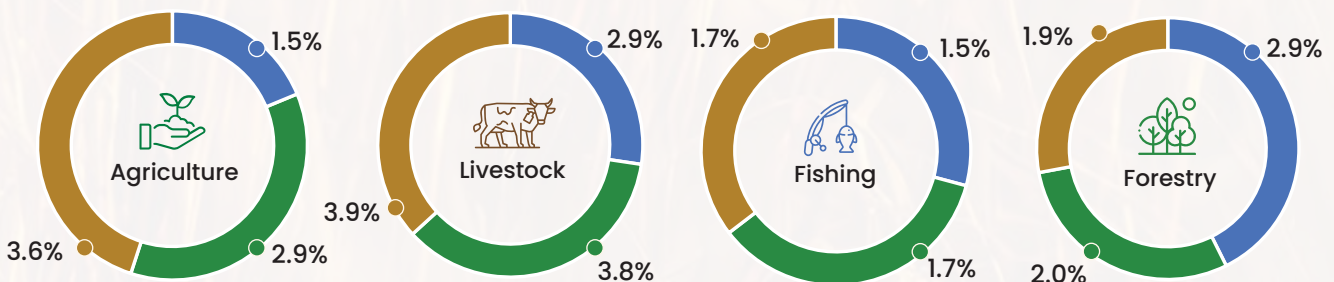
- National Food Security Policy (2018) aims for 4% annual agricultural growth
- Training of 1,000 agricultural graduates in China, launching of the Green Pakistan Initiative on 5,000 acres of smart farms, approval of Rs. 7.35 billion national programmes for Foot-and-Mouth disease (FMD) surveillance and animal traceability.



- The SBP is implementing initiatives for promotion of agriculture financing.
- During first nine months of FY 2025–26, food import bill rose by 15.22% to US\$ 7.09 billion,



Key Targets: FY 2026–27





Energy & Infrastructure

Powering a Sustainable and Connected Pakistan


Sustainable Energy

Key Highlights: FY 2025–26

- 500 kV transmission corridor from Ghazi Barotha to Faisalabad
- Refinery upgradation for accelerated transition toward Euro-V compliant fuels
- Shift from high-cost road transport to efficient national pipeline network, alongside expanded terminal storage
- Integration of Battery Energy Storage Systems (BESS) and STATCOM devices



Transmission Corridor
500KV
to carry 2,300MW




Addition of 1820 MW
Clean Capacity at
National Grid

Key Targets: FY 2026–27


- The Power Sector will witness a public investment to the tune of Rs. 151,258.945 million from PSDP 2026–27
- Strive towards achieving 30% share of renewables in power generation mix by 2030
- Synergize public sector investment with private participation in refining and LNG for a data-driven energy future
- Reduce import dependence in fuel sector; expand strategic reserves to 30–45 days cover.



PSDP Allocation
Rs 151,258.945M



Target by 2030
30%
Renewable Power
Generations



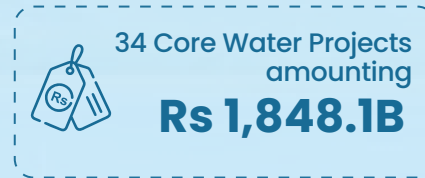
Addition of 3787 MW
of Clean power in
Grid



Water Resources Development

Key Highlights: FY 2025–26

- 34 core water infrastructure projects of large and medium storage dams, canals, flood mitigation, drainage and water accounting, amounting to Rs. 1,848.1 billion, with an allocation of Rs. 97.354 billion.
- 02 projects of dams and canals completed during FY 2025–26.



Key Targets: FY 2026–27

- For PSDP 2026–27, Rs. 74.920 billion has been allocated to water resources sector
- Increase farmgate water availability from 63.5 ~ 84.2 MAF, water storage capacity from 13.5 ~ 23.5 MAF, and improve water-use efficiency from 40% ~ 70%.



Sustainable Transport and Communication Infrastructure

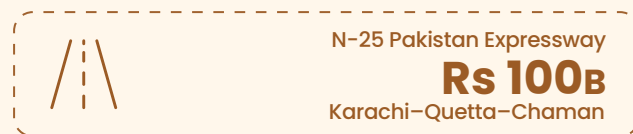
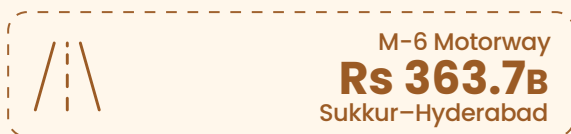
Key Highlights: FY 2025–26

- Transport sector share in Federal PSDP is 31%



- M-6 Sukkur–Hyderabad Motorway approved at Rs. 363.7 billion.

- N-25 Karachi–Quetta–Chaman approved and initiated with an allocation of Rs. 100 billion.



- Plan finalised for implementation of ML-1 Karachi–Rohri Section.
- Thar Coal Rail Connectivity project is revised and implementation plan is chalked out.

- Rehabilitation of ML-3 Rohri–Taftan through bridge financing.

Key Targets: FY 2026–27

- Allocation of approximately Rs. 400 billion for the transport sector
- Fast-track implementation of PPP/BOT projects of NHA
- Initiation of KKH Thakot–Raikot project

- Completion of Rathoa Haryam Bridge project in AJK.
- Acceleration of all PM priority projects including M-6, N-25, M-8 missing links, ML-1, ML-3, and Sambrial–Kharian link.

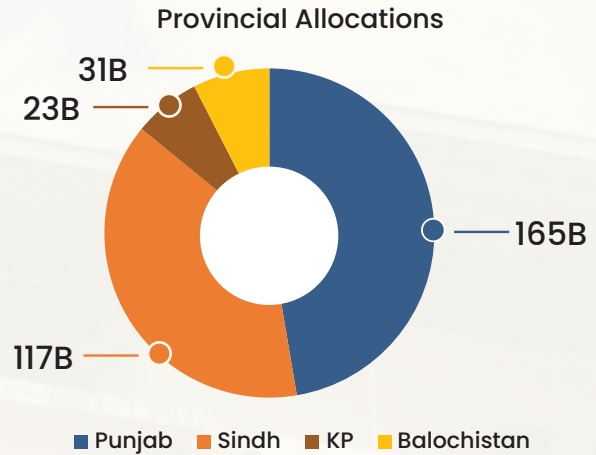


Sustainable Urban Development and Housing

Key Highlights: FY 2025–26

- Federal PSDP allocation of Rs. 61 billion and provincial allocations (Punjab: ~ Rs. 165 bn, Sindh: ~ Rs. 117 bn, KP: ~ Rs. 23 bn, Balochistan: ~ Rs. 31 bn) for urban infrastructure, water supply, sanitation, and housing initiatives.

Federal PSDP Allocation **Rs 61 Billion**



- Major water & sanitation projects including K-IV Phase-I (260 MGD) in Karachi and multiple sewerage treatment plants initiated in different cities
- Key institutional infrastructure completed including Balochistand and AJK government buildings, assemblies and facilities for civil armed forces and federal institutions.
- Climate-resilient reconstruction in Balochistan.
- Flood Response Emergency Housing Project in Sindh.
- Continued implementation of Punjab Inclusive Cities Program and Special Development Initiatives for backward districts

Key Targets: FY 2026–27

- PSDP funds allocation of approximately 55 Billion.

Federal PSDP Allocation **Rs 55 Billion**

- Complete GIS-based digital master plans for major cities
- Accelerate delivery of 150,000 affordable & climate-resilient housing units.
- Increase access to water supply and sanitation coverage



CPEC and Special Initiatives

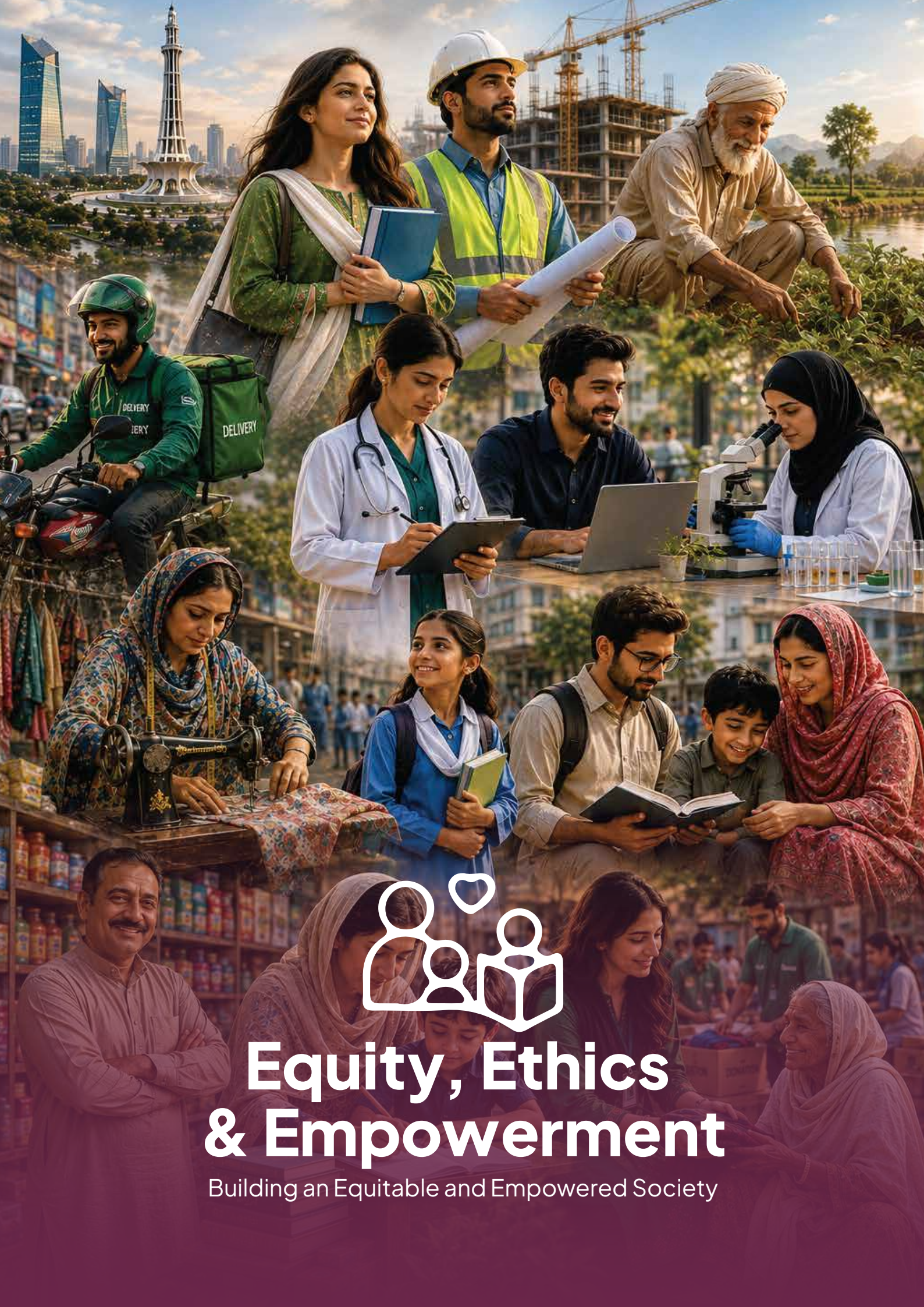
Key Highlights: FY 2025–26

- Infrastructure initiatives including ML-1 financing, KKH Realignment, East Bay Expressway connectivity.
- Operational energy portfolio continued to support stable electricity supply through 17 completed projects generating 8,904 MW.
- Key financing allocations included USD 6 million for rehabilitation of flood-affected houses.
- Industrial cooperation accelerated through development of priority SEZs.



Key Targets: FY 2026–27

- Promotion of industrial relocation and export-oriented investment.
- Operationalization of Gwadar Port and Free Zones
- Strengthening regional logistics and mineral connectivity.
- Advancement of green and digital initiatives.



Equity, Ethics & Empowerment

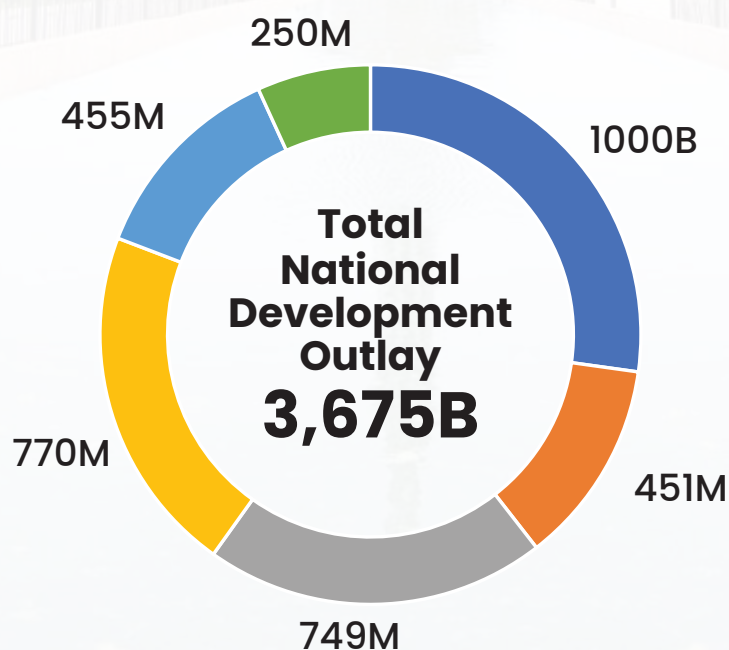
Building an Equitable and Empowered Society

National Development Outlay

(Chap 16-21)

Federal PSDP	1000 B
SOEs	451 M
Punjab	749 M
Sindh	770 M
K.P	455 M
Baluchistan	250M

Total 3,675 B



■ Federal PSDP ■ SOEs ■ Punjab ■ Sindh ■ K.P ■ Baluchistan



Population

Key Highlights: FY 2025–26



Pakistan's population

241.49M



Growth Rate

2.55%

- More than 64 percent of the population is below 30 years of age, with approximately 2.8 million new labour force entrants annually.
- Key strategic instruments include: National Action Plan on Population (2021–26), FP2030 Commitments, ICPD Programme of Action.
- Population Projections 2023–2050 completed at national and provincial levels in collaboration with NIPS, MoNHSR&C, and UNFPA.
- Population is projected to reach 372–390 million by 2050 under different fertility scenarios.
- CPR increased from 41.4 percent to 42.3 percent, while TFR declined from 3.59 to 3.54 during FY2025–26.
- Draft National Strategic Framework on Population and Development prepared in collaboration with UNFPA.

Key Planned Interventions

- GST exemption on contraceptives.
- Public-private partnership framework (CLIMIS).
- Centralized National Knowledge Hub.
- Indigenous contraceptive production.
- District-level population projections.
- ICPD Beyond 2030 Monitoring Mechanism.

Key Targets: FY 2026–27

- Operationalization of D4D Data Portal Phase-III with integration of four provincial feeds and launch of district-level population projections till 2050.

Chapter 23



Health

Key Highlights: FY 2025–26

- Federal PSDP allocations funded 41 health projects.
- Prime Minister’s National Programme for Elimination of Hepatitis-C and Diabetes Prevention and Control Programme
- Progress was made on major tertiary healthcare projects, including the Jinnah Medical Complex and Research Centre and the PIMS Cancer Hospital.
- BHUs completion for strengthening primary health care access.

Key Targets: FY 2026–27

- Operationalize Integrated Disease Surveillance and Response System (IDSR), One Health Approach and FELTP cohorts to strengthen preparedness for emerging public health threats.
- Strengthen EPHS at community level with UHC Expansion.
- Scale up diabetes prevention and early detection initiatives through community outreach, awareness campaigns, and preventive interventions.
- Advance tertiary healthcare projects through procurement of biomedical equipment for PIMS and Polyclinic hospitals.
- Implement phased Hepatitis-C screening, PCR testing, treatment, and EMR-based patient tracking under the Prime Minister’s flagship programme.
- Integrate contraceptive and family planning services into routine healthcare delivery to improve contraceptive prevalence and reduce unmet need.



Nutrition

Key Achievements: FY 2025–26

- National Multisectoral Nutrition Program, implementation of the National ECD Policy Framework, Benazir Nashonuma program
- Conceptualization of the National Multisectoral Nutrition Survey, development of BCC materials, and strengthened nutrition financing and governance.

Key Targets: FY 2026–27

- Implementation of “National Multi-Sectoral Nutrition Program to Reduce Stunting and other Forms of Malnutrition”.
- Execution of Early Childhood Development (ECD) Policy Framework
- Strengthening policy and regulatory mechanisms to harmonize food laws and ensure food safety standards.
- Institutionalization of Nutrition Framework with transparent resource allocation
- Increase sustainable availability, access, and use of nutritious, diverse, and safe foods
- Strengthen preparedness of related institutions to anticipate nutrition-related climate, economic, and other risks.
- Initiation of National Multisectoral Nutrition Survey.
- Facilitate Private Sector Engagement and Scale up of Food Fortification/Bio fortification.
- Revision of Pakistan Multi-sectoral Nutrition Strategy.
- Scaling Up Nutrition focused Behavior Change Communication initiatives.
- Improve integrated delivery (via health, food, water & sanitation, social protection, & school systems) of nutrition-enhancing services for families.

Basic and College Education

Key Highlights: FY 2025–26

- Enrolment, retention, and progression of 107,000 out-of-school children in ICT (against target of 114,000).



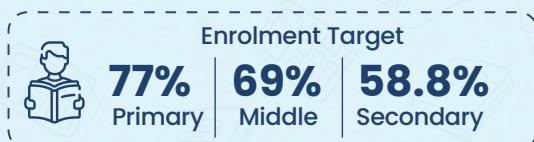
- Over 56,600 students enrolled in STEM and emerging technology programmes under Disruptive Education Initiative.



- Completion of missing facilities in 161 ICT schools, with 122 formally handed over.
- Foundational teacher training completion rates of 95% (Level 0) and 90% (Level 1) through NIETE.
- Education vouchers benefited 3,000 marginalized students; evening shift schooling enrolled 11,690 students.

Key Targets: FY 2026–27

- Achieve Net Enrollment Rates of 77% (Primary), 69% (Middle), and 58.8% (Secondary).



- Raise survival rates to 82.4% (Grade 5), 72.8% (Grade 8), and 67.8% (Grade 10).



- Reduce out-of-school children to 30.6% and increase adult literacy to 59.8%.



- Enroll and retain 120,000 out-of-school children in ICT; enroll 12,000 children in renovated ECE centres (100+ centres).



- Sustain teacher training (Level 0:95% Completion (Level 1:90%, Level 2:55%, Level 3: 15%))



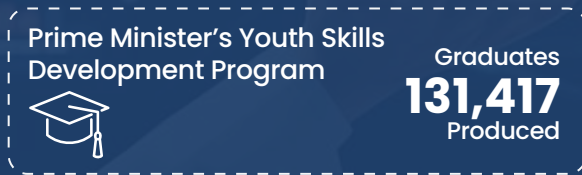
- Operationalize Daanish Schools in AJK, GB, Balochistan, Sindh, KP; begin intake of 360 students at Daanish ICT Kurri.



Labour, Employment and Skill Development

Key Achievements: FY 2025-26

- Prime Minister's Youth Skill Development Program: Successfully achieved substantial training outputs, producing over 131,417 cumulative graduates.
- High-Impact Digital Skills: Trained 5,471 trainees on high-impact IT programmes like Summer of Code, chip design and Huawei-supported courses.



Key Targets: FY 2026-27

- The "Prime Minister's Youth Skills Development Program" will scale up interventions to train 120,000 youth in IT/digital skills, industry etc, with an allocation of Rs. 5,290.49 million.



- The "Prime Minister 'Ba-Ikhtiar Naujawan' Internship" programme will continue to bridge the gap between educational output and market demand, with an allocation of Rs. 300.00 million.



Chapter 27



Mass Media

Key Highlights: FY 2025–26

- Digitalization of the terrestrial networks of PTV/PBC.
- Three PTV Stations, along with several Transmission stations of PBC, have been digitized.
- Establishment of National Center for Brands Development (NCBD).

Key Targets: FY 2026–27

- Transformation of the whole analogue system into a digital system.
- National Center for Brands Development (NCBD) will serve as a strategic platform for strengthening Pakistan's national and international brand image, particularly in support of export-led growth.
- Remaining PTV and PBC stations will be digitized.
- Creation of the Creative and Culture Industry to enhance Pakistan's global image and promote cultural diplomacy.



Inclusive and Equitable Development

Key Highlights: FY 2025–26

- Strengthened institutional coordination, digital governance reforms, expansion of the Human Rights Information Management System (HRIMS), and operationalization of grievance redressal mechanisms.
- Approval of Strengthening Social Protection Delivery System in Sindh and formulation of region-specific social protection reforms for Balochistan and Gilgit-Baltistan.
- Enhanced monitoring under the National Mechanism for Reporting and Follow-up (NMRF).
- Awareness campaigns, transgender protection services, and welfare support for Federal Government Employees expanded.

Key Targets: FY 2026–27

- Strengthening institutional resilience and scaling up outreach to vulnerable groups.
- PSDP investments to support human rights initiatives, senior citizen and child protection facilities, and inclusive education through the Autism Centre in Islamabad.
- Enhancing rehabilitation and welfare services and modernizing social protection delivery systems.
- Improving federal-provincial coordination.



Balanced Development – Focus on Less Developed Regions

Key Highlights: FY 2025–26

- Development initiatives in AJ&K, GB and Merged Districts of KP are primarily focused on promoting inclusive and balanced development.
- During FY 2025–26, federal PSDP support for AJ&K, GB, and Merged Districts of KP was provided through block allocations, allocations under the Ten-Year Development Programme (AIP) for Merged Districts, and federally funded PSDP projects and programmes,
- For FY 2026–27, development priorities will continue to emphasize energy, transport and communications, health, education, agriculture, digital transformation, and institutional strengthening to advance inclusive growth and improve quality of life in these areas.
- In AJ&K, development efforts will emphasize hydropower development, road connectivity and urban infrastructure improvement.
- In the Merged Districts of KP, development interventions remained focused on infrastructure development, agriculture, forestry, livestock, water resource management, institutional strengthening and improved public service delivery to support long-term stabilisation.



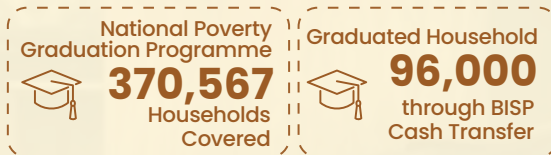
Poverty Alleviation and Sustainable Development Goals

Key Highlights: FY 2025-26

- Pakistan Poverty Alleviation Fund disbursed 272,824 interest-free loans, of which 66% were provided to women and created 32,000 employment opportunities through SME support.



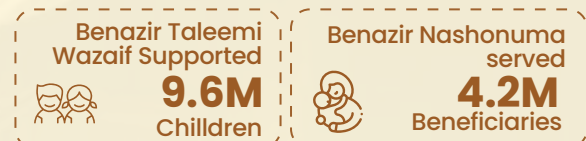
- National Poverty Graduation Programme reached 370,567 households while 96,000 households graduated from BISP cash transfers



- In Pakistan, the national poverty headcount increased to 28.9% in 2024-25 from 21.9% in 2018-19.

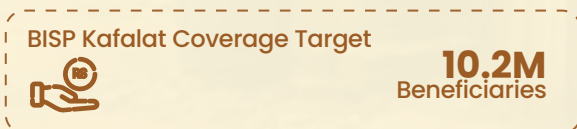


- BISP expanded coverage to 10 million households, while quarterly Kafaalat assistance increased from PKR 13,500 to PKR 14,500 in January 2026.
- Pakistan Bait-ul-Mal provided shelter and meals to over 320,000 individuals and supported 26,187 beneficiaries



Key Targets: FY 2026-27

- BISP will expand Kafaalat coverage to 10.2 million beneficiaries



- Expansion of BISP Hunarmand Programme and integration of Accelerated Learning Programme

- Pakistan Poverty Alleviation Fund targets disbursement of 86,000 interest-free loans and completion of 80 climate-resilient infrastructure projects.



- PGEP project will provide productive assets to 36,676 households and skills training to 51,185 individuals.





Governance and Institutional Reforms

Key Highlights: FY 2025–26

- Rs 17.01 billion including PKR 12.79 billion foreign aid for governance sector.



- 26th Constitutional Amendment expanded Supreme Court judges to reduce backlog of cases.

- Under Revised National Action Plan (2021), federal, provincial, and district-level steering committees established to improve governance.

- Spectrum auction generated \$509.6 million.



- Fiber optic network expanded to approximately 228,940 km.



- Pakistan Raises Revenue Program (US\$ 470 million World Bank loan) underway to digitize and modernize tax system.

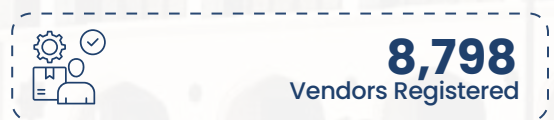


- Committee on Rightsizing identified 132 entities for reform. 44,314 vacant posts abolished and 11,259 positions.



- Recruitment procedure and pay package for project staff revised. High-level Steering Committee and four thematic working groups constituted to address implementation bottlenecks; working groups have finalized their recommendations.

- Anti-Corruption & Procurement: E-Procurement (EPADS) with mandatory live media coverage of bids; 8,798 vendors and 766 procuring agencies registered.



- Provincial & Regional Initiatives: Punjab – large-scale digitization and automation strengthened. Sindh – flood rehabilitation, CLICK project and PPP reforms. KPK – Good Governance Roadmap and land/revenue digitization. Balochistan – improved local governance, CRVS, post-flood reconstruction. AJK – integrated departmental databases and MIS monitoring. GB – automation of development and revenue systems.



Government of Pakistan
Planning Commission
Ministry of Planning, Development & Special Initiatives
P-Block, Pak Secretariat, Islamabad
Phone: 92-51-9203865
Fax: 92-51-9201777
www.pc.gov.pk